

2013 ANNUAL REPORT

July 1, 2012—June 30, 2013

KINNICKINNIC RIVER LAND TRUST

We work with the community to conserve and protect the beauty and health of the Kinnickinnic River and its watershed.

Cold, Clean & Free

For twenty years, our land trust has been a community service organization providing recreational access and permanent conservation to our community. Our work has been efficient, enthusiastic, and effective. Our conservation successes benefit everyone in our watershed, and all who know that the Kinni is a beautiful and rare little river.

Looking back, we have a solid record of success: 2,800 acres that are permanently conserved, and 9 miles of riverfront opened to public enjoyment. Looking forward, I can distill the Board's new strategic vision into three words: Cold, Clean, and Free. We see a future Kinnickinnic that flows cold, flows clean, and flows free. Free for all to enjoy. Free from degradation. And we value the importance of a free-flowing river.

Thank you for twenty years of support; and thank you for helping make the Kinni run cold, clean, and free.



Robert W. Chambers, President

Looking Back, Moving Forward

As we approach the 20th Anniversary of the Kinnickinnic River Land Trust, our members, supporters and partners should be proud and inspired by their collective results. Much has been accomplished in a “veritable blink of an eye” to conserve and protect sensitive lands and scenic Kinni stream bank in perpetuity. The resources we have all invested have paid dividends for the Kinnickinnic River and its watershed.

Time, like our Kinni, keeps on moving and changing. So must the Kinnickinnic River Land Trust. This past year, the Board and staff invested considerable time and energy preparing for our future. We updated our Strategic Plan. We downsized our operations to match available resources. We enlisted more volunteers to help implement our core programs. We are working with the Land Trust Alliance and Gathering Waters Conservancy to prepare for the renewal of our Land Trust Accreditation in 2014. We also began an exciting new partnership with the City of River Falls to conserve and protect land and waterfront in the urban river corridor. With your continued membership and support, the Kinnickinnic River Land Trust will continue “moving forward” for another 20 years!



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Kinnickinnic River Land Trust
265 Mound View Rd.—Suite C
P.O. Box 87
River Falls, WI 54022
715.425.5738
www.kinniriver.org

Fiscal Year 2013 Financial Report

The Kinnickinnic River Land Trust fiscal year runs from July 1 to June 30 of each year. This annual report represents the activities and financials from July 1, 2012 through June 30, 2013.

Please contact the KRLT office if you would like to receive a copy of our published financial statements for FY2013.

Statement of Financial Position June 30, 2013

Assets

CURRENT ASSETS	
Cash and Cash Equivalents	\$ 83,037
Investments	\$ 196,534
Accounts Receivable	\$ 1,000
Promises to Give	\$ 16,833
Total Current Assets	\$ 297,404

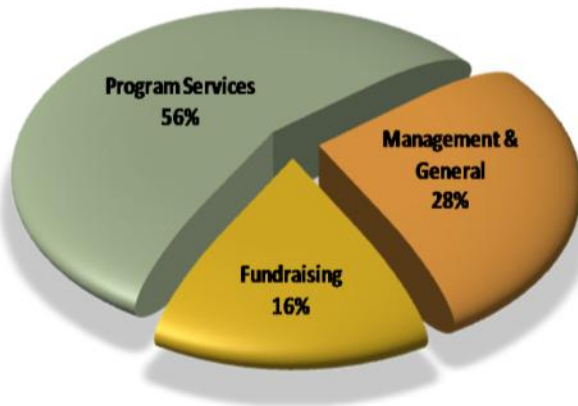
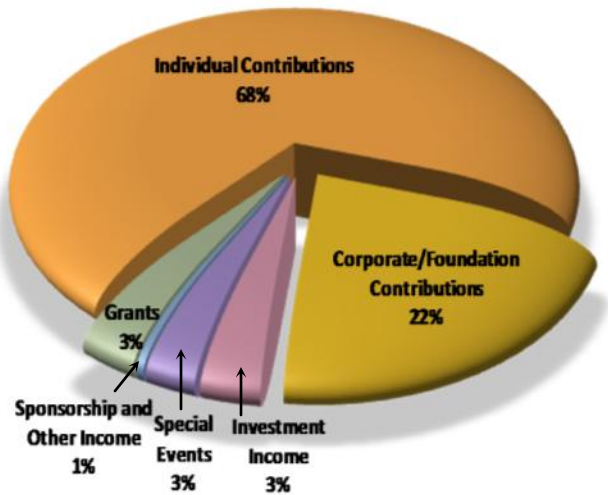
NONCURRENT ASSETS	
Promises to Give	\$ 35,574
PROPERTY & EQUIPMENT	\$1,193,616
Total Assets	\$1,526,594

Liabilities and Net Assets

Total liabilities	\$ 665,930
Total net assets	\$ 860,664
Total Liabilities and Net Assets	\$1,526,594

Revenues and Other Support

Grants	\$ 12,500
Individual Contributions	\$254,431
Corporate/Foundation	\$ 81,996
Investment Income	\$ 12,113
Special Events	\$ 10,509
<u>Sponsorship & other income</u>	<u>\$ 1,636</u>
Total Revenues and Other Support	\$373,185



Expenses

Program Services	\$143,467
Management & General	\$ 70,772
<u>Fundraising</u>	<u>\$ 42,159</u>
Total Expenses	\$256,398

Fiscal Year 2013 Contributors

The Kinnickinnic River Land Trust would like to thank all of our contributors. All of the excellent work that KRLT has done over the past 20 years would not have been possible without all of our wonderful supporters.

* We apologize if your name has been omitted or misspelled. Please call us at 715.425.5738 and we will make a correction.

\$10,000 +

Fred C. and Katherine B. Andersen Foundation
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(continued on page 4)

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by Maureen Ash & Richard Purdy

Robert Christenson by Herb & Anita Gaede

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Xcel Energy

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David & Alison Page
Peg's Parlor
Sarah Sanford
Tubby Smith & University of Minnesota Basketball Program
Hal Watson
Dan & Mary Wilkening
Lauri Wilson
Ray & Peg Zemke



Left photo: Scott Zager, a professional botanist and plant ecologist discussing the geology and varied plant species of the lower Kinni Canyon during the 20th Anniversary nature walk held after the KRLT Annual Meeting. *Photo by Rob Chambers.*

Right photo: A group of paddlers from the Twin Cities traversed the lower Kinni Canyon for the annual Kinni River Clean Up. *Photo by Tom Rice.*

THANK YOU!

The Kinnickinnic River Land Trust Board of Directors and staff would like to thank all of our committed volunteers and partners for sharing their time, talents and services throughout the year!

The Kinnickinnic River Land Trust was founded in 1993 by a group of concerned landowners and community leaders committed to the protection of the exceptional natural resources found in the watershed of the Kinnickinnic River.

KRLT is a non-profit, 501(c)3 tax exempt organization.