

# KINNICKINNIC RIVER LAND TRUST

ANNUAL REPORT FY 2021





# **Board Of Directors** & Staff

# **Board of Directors:**

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Marty Engel

Land Stewardship

Manager

**Molly Barritt** 

Donor and Community Relations Manager

710 N Main Street, Suite 205 P.O. Box 87

River Falls, WI 54022

715.425.5738 www.kinniriver.org



# **Financial Overview**

The Kinnickinnic River Land Trust's fiscal year runs from July 1 to June 30 of the following year. This annual report represents the activities and financials from July 1, 2020, through June 30, 2021. Please contact the KRLT office if you would like to receive a copy of our published financial statements for FY2021.

# **Current Assets**

Cash and Cash Equivalents	\$212,964
Investments	\$273,382
Accounts Receivable	\$192,984
Promises to Give	\$3,350
Prepaid Expenses	\$1,428
Total Current Assets	\$684,108

# **Noncurrent Assets**

Promises to Give	\$16,085

### **Property and Equipment** \$1,250,831

**Total Assets** \$1,951,024

# Liabilities and Net Assets

Total Current Liabilities	\$28,996
Total Net Assets	\$1,276,208
Total Liabilities & Net Assets	\$1,305,204

**34** Conservation Easements

**4** Nature Preserves

# **REVENUES**

Individual Restricted/Unrestricted Contributions - \$188,399

Corporate/Foundation/Grants - \$523,612

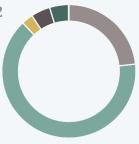
Debt Forgiveness (PPP Loan) - \$22,534

Investment Income - \$37,655

Special Events - \$36,934

Other Income - \$577

Total Revenue & Other Support - 769,025



# FIXED ASSETS

Land - \$1,231,110

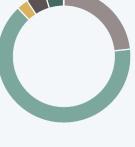
Land Improvements - \$21,200

**Equipment - \$48,527** 

Easements - 34

Accumulated Depreciation - -\$50,040

Total - \$1,250,831





Program Services - \$185,494

Management & General - \$23,815

Fundraising - \$23,815

Total Expenses - \$233,124

# **Greetings From The Incoming Board President**



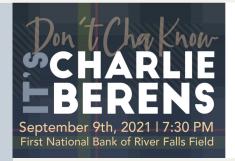
Fiscal year 2021 was an eventful year for the Kinnickinnic River Land Trust. The organization is on solid financial footing as we conclude the year, and we are well positioned to continue our stewardship and conservation work. In January 2021, we fully funded and closed on the purchase of The Community Forest. This land protects the Rocky Branch, an important tributary to the Kinni, and provides access to the River Falls School Forest and several public trails. The COVID pandemic posed a challenge for our community events, such as the annual river cleanup, but also saw a marked increase in the public use of our preserves. With the new fiscal year, we began implementing the priorities in our revised strategic plan and prepared for a fundraising event featuring popular comedian and podcast host, Charlie Berens. Thank you to staff, board, and volunteers for their active work and all who contributed financially toward protecting the Kinni.

# Preserves Accessability and Charlie Berens

During the era of COVID, the impact of green space has been powerful. It showcased a need for the Kinnickinnic River Land Trust to improve the accessibility for all user groups and people of all physical capabilities at our preserves. This will include changes such as improving and creating new trails that are ADA friendly, providing bilingual options on our signage, and establishing funding to provide needed annual maintenance. On September 9th, we are hosting a fundraising event in partnership with local organizations to raise funds to support our accessibility efforts. The event's headliner will be Wisconsin comedian, Charlie Berens. His midwestern humor provides an incredible opportunity for the community to gather together for a wonderful cause. Visit www.kinniriver.org for more details.













# CLIMATE CHANGE AND THE KINNI

The watershed is changing. The Kinnickinnic River Land Trust is in the process of thoughtfully working to understand our role on addressing climate change in the watershed. We understand that all change begins on a local level. Our work has protected and conserved properties in the Kinni watershed in perpetuity. We have also facilitated the protection and transfer of almost 1,000 acres with partners like the WI DNR which are now protected forever. By doing this we are preserving places that help keep the water of the Kinnickinnic clear, clean, and cold. Besides the conservation and ecological benefits, KRLT protected prairies, forested lands, and wetlands filter groundwater and act as carbon sinks; holding carbon so it's not released into the atmosphere. We look forward to sharing our future goals for managing climate change along the Kinnickinnic River and its watershed.



# **New Board Members**



# **KEVYN JUNEAU**

I am an assistant professor of conservation and environmental science at the University of Wisconsin-River Falls and have been a member of the Kinnickinnic River community since 2016. My formal training is in entomology and forest science, specifically in invasive species ecology and management. I grew up playing in the Great Chazy River in northern New York, and I am very excited that my children have such an amazing river to grow up playing in. I am eager to be able to help protect the river and advocate for the diverse uses of this invaluable resources for all members of our community and beyond.



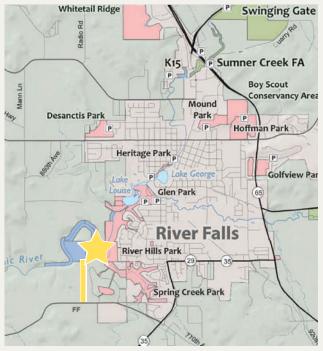
# MARK RITZINGER

I am a retired optometrist and lifelong resident of River Falls. I have always had an interest in nature, the physical sciences, and local ecology. I strongly support protecting our environment. There is no better way to do this than becoming an advocate for the jewel of our community; the Kinnickinnic River in our own backyard. Supporting the KRLT and photographing nature has become my retirement passions.

# **The Community Forest**

Kinnickinnic River Land Trust (KRLT) is proud to announce that with the help of the community and countless other organizations, foundations, and individuals we have forever protected 44 acres of pristine old-growth forest and shoreline now known as The Community Forest. As of January 29th, 2021, this incredible piece of land will always remain undeveloped and will be a place to create memories and adventures for generations to come.

This past year we have gained a deeper sense of connection with the green spaces around us and have truly understood the value of these treasured places. In the coming months, KRLT will begin the work of developing trail systems and improving the ones that already exist while keeping an emphasis on retaining the natural landscape. Additionally, KRLT will be adding informational signage and a small parking lot off of County Road FF to help allow all individuals the experience of being able to explore this gem on the Kinni.

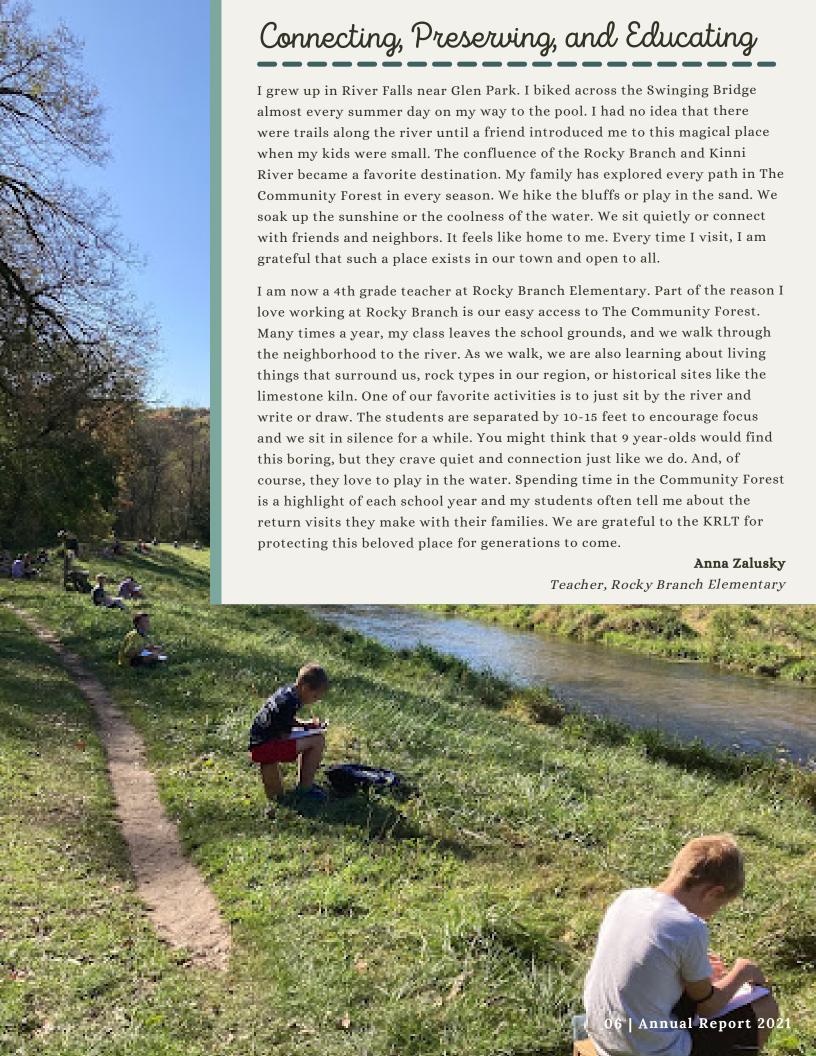


Access road and The Community Forest are shown in yellow



KRLT will be engaging with the community on topics such as types of recreation and development of The Community Forest on the Kinni. Please visit www.kinniriver.org for more information on these upcoming discussions and how you can help create forever on the Kinni.

Support for this project was funded by the Bass Pro Shops and Cabela's Outdoor Fund, this project was made possible through a grant from the USDA Forest Service, Knowles-Nelson Stewardship Streambank Protection Grant Program, Alison and David Page and Family, Trout Unlimited Kiap-Tu-Wish Chapter, Trout Unlimited Twin Cities Chapter, Bye, Goff & Rohde, Ltd., and Star Prairie Fish & Game Inc. KRLT would like to acknowledge the Ailport-Dreistadt Estate as well as The River Falls School District for their role in the purchase of The Community Forest on the Kinni.



# Fiscal Year 2021 Contributors

# THE PROTECTION OF THE KINNICKINNIC RIVER AND WATERSHED ARE MADE POSSIBLE WITH YOUR SUPPORT!

### \$10,000 +

Laird-Norton Family Foundation ∞River Falls School District ∞The Mortenson Family Foundation Fred C. and Katherine B. Andersen Foundation

\*Dan and Mary Wilkening Cabela's Outdoor Fund

\*∞David and Alison Page

# \$5,000 - \$9,999

Fidelity Investments ∞Trout Unlimited Kiap-TU-Wish Chapter

Art and Martha Kaemmer Fund of HRK Foundation

∞Trout Unlimited Twin Cities Chapter \*∞Mike Miller and Susan Goode ∞Bye, Goff & Rohde, Ltd.

# \$1,000 - \$4,999

David Drewiske

- \*∞Peter and Linda Dahm
- \*∞Dale and Linda Jorgenson
- \*Shawn Monaghan and Greg Plotnikoff

\*∞Keith Rodli and Katharine Grant

YourCause, LLC/ United Way Worldwide/The Blackbaud Giving Fund

- \*∞John and Mary Ellen Lundsten
- \*∞Sally Haskins

Bank of America

The Benevity Community Impact Fund

\*∞Mark & Jean Ritzinger

Schwab Charitable Fund

- \*∞Dave and Cynthia Fodroczi
- \*Charles and Jennifer Phelps

Ritz Family Foundation

- \*Bob and Paula Torres
- \*Anonymous

Dellwood Foundation Inc.

- \*∞Deborah and Wayne S. Wulf, CFP ChFC
- \*Timothy Mosconi
- \*Doug Johnson
- \*Holly & Brett Dolliver
- \*Kate and H. Mitchell Watson, Jr.

First National Bank of River Falls

- \*∞Dan Davison
- \*Alex and Corilee Prieto

United Way Bay Area

- \*Judy Edgar
- \*Suzanne Ammerman

Medtronic

- \*∞Allan Klein and Harriet Lansing
- \*∞Kirk Jacobson and Donna Pittman **EcoTrust**
- \*Steve and Betsy Goff
- \*Rick and Sandy Bowen
- \*Gary and Mary Quam
- \*David and Sandra Brummel
- \*Brian and Susan Johnson
- Minneapolis Foundation
- \*Bobette Shiffler
- \*Kevyn Juneau
- \*David Gregg
- \*Jeff and Rosanne Bump
- \*∞Hal and Maggie Watson
- \*Webster Barsness
- \*Fish Boss Inc, Brent Sittlow
- \*Ellen Rider and Stanley King \*Paddy and Susan McNeely
- Kim Koeppen
- $\infty$ Leitch Insurance Agency, Steve Leitch

\*Mary Bolla and David Dayton

\*Tri Star Engines and Transmissions

David Steine

Tropical Wings Inc.

Community Health Systems

\*James & Judy Freund ∞The Prairie Enthusiasts

### \$250 - \$999

IBM Corporation Matching Grants

- \*∞Charles and Nancy Rader
- \*William Lovegren
- \*Carleton and Maureen Rider

Judie and David Babcock Charity Aid Foundation of America

St. Croix Valley Foundation

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∞Joe To Go

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Beverly Stadum

∞Charlene and Joe Simonson

Peter Berrie & Robin Langevin

Annette Cochrane

- ∞Saint Paul & Minnesota Foundation
- \*∞Thomas & Jeanne Gregory
- ∞U.S. Charitable Gift Trust

∞Jessica Delwiche Charitable Fund

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Hudson Daybreak Rotary Club

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John and Carrie Kaplan

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St. Croix County Alliance of Sportsman's Clubs

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∞Nelson DeYoung

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∞Byron and Vicki Dopkins

∞Edward Jones, Brian McQuade,

Albert Fox

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Tovah Flygare

Mark Rademacher

Tom Rasmussen

Betty Most

Aleisha Miller

Richard Nicholson David and Susan Betzler

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∞Michael A Koutnik ∞Patricia Cleary

∞Craig Faanes

∞Mary Parsons ∞Meghan Lindberg

∞Pauly Debbie Cudd ∞Susan Schmidt

∞Brian Reggie Phoenix ∞Molly Barritt

∞Andrea and Luke Chaffee ∞Jason Heinrichs

∞Jill Barthen Berke ∞Pete & Marcy Bosworth

Susan Overson Steve Lardner

Chana & Al Chechik

### **UP TO \$99**

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Carah & Matt Koch ∞Lance and Racheal Hovland

Kent D. Ferraro Dennis Nelson

Jeffrey and Lorraine Bartynski, M.D.

Jonathan and Karen Jacobs

Jim Howard Arthur W. Bowron, II Robert and Ruth Baker

Rev William and Karen Montgomery

Mike and Mary Ann Janse

Margel Johnson Judith Emmett Lynda Meyers

Eugene and Donna O'Keefe

Paul Hesterman

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John Hershey and Geraldine Rockett

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James & Roberta Drewiske Harvey Halvorsen

Margaret Gardner Rich and Amy Beckham

∞Steve Luebke

∞Todd, Penny, Sophie and Karli Keith

∞Valerie Cady

∞Jacqueline Hughes

∞Beth Ireland

∞Tony Beman

∞Kathie Palmer

∞Bryan Kallenbach ∞Joel Gallagher

∞Gwen and Kevin Kuchevar

∞Jayne Hoffman ∞Ron Roettger Roald Evensen John Hanson Joseph Knight ∞Ila Gillis Kathleen Kozub

Mr. Martin Steitz United Way Twin Cities

Krista Spieler and Thomas R. Smith

Brian and Jane Grivna Mike and Darlene Sittlow Robert A. Gustafson Sarah Daggett Robert Trevis Lee Kersten Jane Ritzinger

Ralph Schwartz and Dorothy Goldie

John and Evy Nerbonne CyberGrants Inc. Melanie Johnson ∞Bryan Bungert Tom and Rita Hawley

Lynn Moe ∞Claire McCarty ∞Sarah Kaminski ∞Justin Ritzinger ∞Maren Harvieux

∞Adam Folk ∞Jim Marnie ∞Dustin Johnson Christopher S. Osgood

Dora Marie Rohl Eric Judge

∞3M Environmental, Health and Safety

Operations Barbara Johnson ∞Joshua Cook ∞Emily Hodge ∞Carrie Kittleson

Network for Good James and Caroline Holden

Anonymous Patricia H. Rusch ∞Mr. Ross Wegge

∞Patrick Bilbrey ∞STEPHANIE SHIPP

Sarah Abanor

# IN MEMORY **OR TRIBUTE**

Memory -

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Kim Koeppen

Dwayne (Tom) Johnson by:

Melanie Johnson

Lawrence R. Huppert by:

Judy Edgar

Helen Bryant and Walker Wyman by:

J. Bryant Wyman, M.D.

Max Merriman by:

Howard and Michele Halverson

Calvin Jennings by:

Howard and Michele Halverson

Delores Pechacek by:

Rob and Michelle Lipps

Dolores Peckacek by:

Rob and Michelle Lipps

### Tribute-

Annie & Dave Drewiskie by: James & Roberta Drewiske

Holiday Gift Donation by:

Trevor Stokes Andy Roth by:

Daniel Krieg

Holiday Gift Donation by:

Rich and Amy Beckham

Judy Edgar by: Barbara Nelson

Mark Ritzinger by:

Barbara Johnson

Holiday Gift Donation by:

Margaret Gardner

### \*KINNI GUARDIANS

The Kinni Guardians are individuals that give at the \$1,200 level or more each year.

# **∞THE COMMUNITY** FOREST CONTRIBUTORS

These individuals generously contributed to the purchase and protection of The Community

# CONSERVATION **EASEMENTS**

Thank you to the following individuals who are leaving a legacy of land stewardship with a conservation easement on their property. Original owners of the easement are italicized.

### Robert Chambers

(Clarke & Florence Chambers)

Gregory Erickson & Jamie McNaughton

Jeffrey & Nancy Christensen

(Peter Bloch & Bonnie Rubenstein)

Richard Purdy & Maureen Ash Ronald Evensen & Pamela Thurow

John & Carrie Kaplan

Patrice Veit

(& Douglas Johnson)

Kelly & Ruth Cain, Robyn Langkos & Anthony Matthews, Jim Peterson &

Victoria Rader, Thomas Lewanski,

& Gail Conzemius.

Allan Klein & Harriet Lansing

Steve and Carolyn Cooper

(Keith & Barbara Avise)

Steven & Shelly Rucks

(Mary Swanson-MacLeod)

**Edgar Family Trust** 

John & Linda Eggert Trust Agreement

Mark & Kelly Kopacz

(Dorwes Farms)

John Rohl Jr

(John Rohl, Sr. & Jeanne Rohl)

Brian & Sheila Schils

**Russ & Sheila Loucks** 

(Lee Sheehy)

Shawn Monaghan & Greg Plotnikoff (Richard & Finette Magnuson)

Roberta A. Johnson Revocable Trust

Jessica Kramer

Michael Miller & Susan Goode

Charlie & Pete, LLC

Dwayne & Lois Johnson Family Trust

Steven Meads & Jennifer Johansson Stephen Rohl & Margaret Rohl School District of River Falls

City of River Falls

Doug & Olivia Gavic

(Michael Miller & Susan Goode) Justin & Jill Kaufenberg

(Gregory Erickson)

We apologize if your name has been omitted or misspelled. Please contact us at 715.425.5738 and we will make a correction.

# The Kinnickinnic River Land Trust would like to thank the generous supporters of FY2021

KRLT IS A NON-PROFIT, 501(C)3 PUBLIC TAX EXEMPT ORGANIZATION

EIN 39-6593121



Kinnickinnic River Land Trust www.kinniriver.org



- · Sound Finances
- · Ethical Conduct
- · Responsible Governance
- · Lasting Stewardship

# Thank your Volunteers!